OUR MISSION

SEEKING TO PUT GOD’S LOVE INTO ACTION, HABITAT FOR HUMANITY BRINGS PEOPLE TOGETHER TO BUILD HOMES, COMMUNITIES, AND HOPE.

If you want to have a dynamic life, if you want to have an interesting life, if you want to have an adventurous life, if you want to have a gratifying life, if you want to stretch your heart and stretch your mind and become a greater human being in the eyes of whatever God you worship, join and work with and support Habitat for Humanity.
2013 was one of the most successful years in our history.

We continued our mission of providing affordable housing for many local families through new home construction, rehabs, and critical home repair work.

We were proud to be selected as a host of the 30th Annual Jimmy & Rosalynn Carter Work Project, inspiring thousands of new volunteers and donors. The week-long event culminated in a gala dinner and celebration with special guests including Garth Brooks and Trisha Yearwood.

We broke ground on Sable Ridge, a multiphase 51-townhome development that is the largest in our history.

We were one of only ten Habitat affiliates to reach a $2 million lifetime-tithe achievement.

For these and all our accomplishments large and small, we are forever grateful to the many volunteers and donors who have made our success possible. You are our strength and promise.

51 families served.

$2,000,000 lifetime-tithe achievement, allowing us to sponsor more than 680 homes in 40 countries.

This is the ultimate life-changing experience. With my income, I would not ever have a home for my children without Habitat. Thank you!
PHOTO: Charity Moli and Patrick Bonaize work alongside President Jimmy Carter and Rosalynn Carter to make their new home a reality.

QUOTE: Patrick Bonaize and Charity Moli
I have never experienced something like this in my life. This is something I will never forget.

A mortgage is so much better than rent, and it’s amazing that the loan is interest-free. We could not own a home without Habitat.

36
new homes built, providing families the opportunity to celebrate the holidays and welcome the new year in a new home.

15
existing homes repaired, providing healthier living environments to keep families in their homes.

HOMEOWNERSHIP

2013 marked the launch of our comprehensive Neighborhood Revitalization Project, which includes a combination of services such as new-home construction, rehab of vacated and foreclosed properties, and critical home repairs for low-income homeowners.

We look forward to partnering with residents, nonprofits, and other community supporters to continue our work in Globeville, Montbello, and other Denver neighborhoods hard-hit by foreclosures.

$.34,535
THE AVERAGE HOUSEHOLD INCOME OF A HABITAT METRO DENVER PARTNER FAMILY.
VOLUNTEERING

2013 was a momentous year for Habitat’s volunteer program. Thousands of volunteers dedicated countless hours and creativity to Habitat’s construction, ReStores, and administrative work, allowing us to achieve great things. Without our volunteers, Habitat would just be an idea.

PHOTO: Saba Asgedom helps her new home take shape.

QUOTE: Saba Asgedom

I have been inspired by the volunteers I have worked with. It’s wonderful they take the time to help others. After I have finished my sweat equity, I will still volunteer to help other families.

100,000 volunteer hours on our construction sites and in our ReStores.

15,000 individual volunteers participated in everything from construction to office work.

$100,000 RAISED BY CONSTRUCTION VOLUNTEERS FOR THE CARTER WORK PROJECT.
2013 was a record-breaking year for our three ReStores. Sales were the highest ever, and tons of usable materials were recycled and put to good use.

20,000 individuals donated materials like furniture, appliances, and cabinets.

500 tons of materials diverted from landfills and sold in our ReStores.

My experience working at Habitat for Humanity’s ReStores was amazing. Something special occurs at these ReStores, and through it magic happens. The impossible becomes a reality for partner families such as myself. If anyone is looking for something meaningful and fun, stop at the ReStores and volunteer your time; it changes lives.

QUOTE: Megan Currigan
Habitat for Humanity of Metro Denver expresses its deepest gratitude to the individuals, foundations, corporations, coalitions and congregations, and government agencies that supported our mission from January 2013–December 2013. Your generosity transforms lives, improves neighborhoods, and makes a valuable difference in our community. We are grateful for your partnership!

Habitat for Humanity of Metro Denver strives to ensure the accuracy of the information provided in our Annual Report. If you do find an error or omission, please accept our sincere apologies and take a moment to contact Rachel Bailey, Development Associate, at 720-382-1721 or rbailey@habitatmetrodenver.org to bring the error to our attention.

TJ, Michael the Archangel

**QUOTE: Angel Meza**

This is going to change my life... This is going to change my children’s lives. Habitat is not just about empowering one single person but it’s empowering your family and community. That’s what you’re doing...you’re building stronger and happier communities.

For more information about taking a make-at-home donation or learning how to give, please contact Dan Collins, Senior Manager of Individual and Planned Giving, at 720-495-7216 or dcollins@habitatmetrodenver.org

Habitat for Humanity of Metro Denver is a 501(c)(3) organization. Your donations to Habitat for Humanity are tax deductible to the extent allowed by law.

For more information about Team Habitat Denver 2013, please contact Habitat Denver’s Community Involvement Manager, Sarah Bhatia, at 303-433-6600.

PHOTO: Habitat homeowner Angel Meza with volunteers from the 2013 Denver Broncos.
### BALANCE SHEET

#### Assets
- Cash and cash equivalents: $1,918,213
- Investments held by The Denver Foundation: $2,553,259
- Escrow deposits held in trust: $15,572
- Grants receivable: $380,929
- Construction in progress: $8,066,725
- Other assets: $15,443
- Mortgage notes receivable, net: $14,307,174
- New market tax credit investments: $5,349,000
- Property and equipment, net: $3,236,570
- Deferred loan costs: $86,027

**Total assets**: $34,493,410

#### Liabilities and net assets
- Accounts payable: $154,990
- Other accrued expenses: $257,067
- Homeowner deposits: $12,163
- Deferred rent: $102,189
- Escrow deposits held in trust: $135,532
- Mortgage note payable: $1,428,064
- Notes payable (0% interest loans): $7,339,019
- Notes payable (forgivable loans): $5,199,850

**Total liabilities**: $14,725,870

#### Net assets
- Undesignated: $17,478,232
- Temporarily restricted: $789,308

**Total net assets**: $19,767,540

**Total liabilities and net assets**: $34,493,410

### REVENUES AND EXPENSES

#### Revenues, gains, and support
- Contributions and grants: $5,349,331
- Donated goods and services: $1,609,089
- Home sales: $2,336,725
- Mortgage interest income: $731,435
- Discount earned on sales of receivables: $1,145,689
- Sales from Habitat ReStores, net of cost of purchased inventory of $217,061: $3,274,725

**Total revenues, gains, and support**: $14,722,853

#### Expenses
- Program expenses: $1,405,099
- Administration: $794,968
- Fundraising: $1,329,449

**Total expenses**: $14,445,463

### CHARTS

- **2013 EXPENSES**
  - Program: 86%
  - Administration: 6%
  - Fundraising: 9%

- **2013 CASH AND IN-KIND PROGRAM FUNDING**
  - Charitable Cash Contributions by Source:
    - Foundations: 4%
    - Individuals: 48%
    - Corporations: 39%
    - Government Grants: 2%
  - 2% Donated Goods and Services
  - Faith Congregations: 9%
  - Government Grants: 10%
  - Mortgages: 8%
  - Capital Finance Funding: 24%
  - ReStore Gross Revenue: 22%

- **2013 CONSOLIDATED FINANCIAL SUMMARY**
2013 Board of Directors

Russell Kemp, President
Ireland Stapleton Pryor & Pascoe, PC

David Honeyfield, Vice President
Intrepid Potash, Inc.

Taylor C. Kirkpatrick, Secretary
Babson Farms, Inc.

Kristin Jacobs, Treasurer
Cloud Peak Energy

Had Beatty, Director Emeritus

Nicole R. Ament
Brownstein Hyatt Farber Schreck, LLP

Michael Criner

Marc Ducnuigeen
The Integer Group

Roxanne Fie Anderson
Precast Concepts

Jaime Gomez
Colorado Housing and Finance Authority (CHFA)

Lisa A. Goodbee
Goodbee & Associates, Inc.

Peter E. Kalan
CSG International

David Karnell

Shelley Marquez
Wells Fargo Bank

John Petty
All Saints Lutheran Church

Tom Sattler
Sattler Homes

Steve Shaffer
Zunesis

Molly Urbina
City and County of Denver

Contact Us

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Fax: 303-534-2727
Web: www.habitatmetrodenver.org

Habitat ReStores

HOURS:
Monday–Saturday, 9 a.m. to 7 p.m.
Sunday, 10 a.m. to 5 p.m.

Denver ReStore
70 Rio Grande Boulevard
Denver, CO 80223

Littleton ReStore
7890 W Quincy Avenue
Denver, CO 80123

Wheat Ridge ReStore
10625 W I-70 Frontage Road
Wheat Ridge, CO 80033

Web: www.HabitatDenverReStore.org